


# SCHUYLKILL HAVEN AREA SCHOOL DISTRICT


2018-2019 December  
Budget Presentation




# NOVEMBER RECAP

- 2018-2019 Act 1 Index = 3.4%
  - Maximum Increase = 1.4154 Mills
  - 1 Mill = \$159,056
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# SCHOOL CODE BILL (HB 178)

- Became law without Governor's signature
  - Basic Education Funding Formula
  - Economic Furloughs
  - Prohibition of Food Shaming
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# SCHOOL CODE BILL (HB 178)

- School Security Drills
  - Keystone Exams
  - School Board Training
  - Opioid Abuse Education
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# ENROLLMENT SUMMARY

## Elementary

K 80

1 82

2 82

3 85

4 93

**422**

## Middle

5 97

6 85

7 105

**287**

## High

8 92

9 83

10 105

11 101

12 106

**487**



**TOTAL**  
**1,196**

\*As of November 30, 2017\*

# 2016-2017 FUND BALANCE SUMMARY



UNASSIGNED	\$1,538,653
ASSIGNED	\$1,713,210
COMMITTED	\$3,067,700
CAPITAL RESERVE	\$ 572,715
DEBT SERVICE	\$ 138,569



	<u>District</u>	<u>County Avg</u>
17/18 MV/PI Aid Ratio	0.6727	0.6795
17/18 Real Estate Rates	41.63	40.296
18/19 Adj Act 1 Index	3.4%	3.4%

# Decision Needed for January...



Proposed  
Preliminary Budget  
or  
Resolution